

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|-------------|---------|
| | | | | | Group | A | Overall |
| Program Progress: | | | | PJs in State: | 31 | | |
| % of Funds Committed | 93.36 % | 94.69 % | 21 | 97.21 % | 22 | 23 | |
| % of Funds Disbursed | 84.18 % | 87.05 % | 21 | 90.53 % | 12 | 18 | |
| Leveraging Ratio for Rental Activities | 15.21 | 6.36 | 1 | 4.97 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 84.76 % | 86.43 % | 19 | 85.01 % | 31 | 22 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 56.16 % | 65.38 % | 23 | 73.71 % | 15 | 18 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 61.38 % | 72.86 % | 23 | 81.48 % | 5 | 8 | |
| % of 0-30% AMI Renters to All Renters*** | 28.80 % | 36.32 % | 17 | 45.54 % | 12 | 0 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 90.51 % | 96.06 % | 25 | 96.14 % | 15 | 14 | |
| Overall Ranking: | | | | In State: | 19 / 31 | Nationally: | 14 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$21,873 | \$19,151 | | \$28,248 | 1,191 Units | 61.70 % | |
| Homebuyer Unit | \$34,606 | \$19,287 | | \$15,487 | 740 Units | 38.30 % | |
| Homeowner-Rehab Unit | \$0 | \$28,974 | | \$0 | 0 Units | 0.00 % | |
| TBRA Unit | \$0 | \$4,015 | | \$3,211 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$135,956 | \$122,357 | \$0 |
| State:* | \$69,815 | \$97,420 | \$35,975 |
| National:** | \$101,183 | \$78,322 | \$24,013 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|---|--|--|--|---|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 5.4 | 4.0 | 0.0 | 0.0 | Single/Non-Elderly: | 46.8 | 24.3 | 0.0 | 0.0 |
| Black/African American: | 44.9 | 22.2 | 0.0 | 0.0 | Elderly: | 27.0 | 5.4 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.1 | 0.0 | 0.0 | Related/Single Parent: | 14.3 | 22.3 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.1 | 0.1 | 0.0 | 0.0 | Related/Two Parent: | 7.6 | 27.4 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.1 | 0.0 | 0.0 | Other: | 3.2 | 20.1 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.4 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.2 | 1.3 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.3 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 48.8 | 71.6 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 57.2 | 25.0 | 0.0 | 0.0 | Section 8: | 23.1 | 0.4 [#] | | |
| 2 Persons: | 19.8 | 22.9 | 0.0 | 0.0 | HOME TBRA: | 6.7 | | | |
| 3 Persons: | 11.7 | 22.5 | 0.0 | 0.0 | Other: | 0.8 | | | |
| 4 Persons: | 6.5 | 18.4 | 0.0 | 0.0 | No Assistance: | 69.4 | | | |
| 5 Persons: | 3.6 | 7.2 | 0.0 | 0.0 | | | | | |
| 6 Persons: | 1.1 | 2.3 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 0.1 | 1.1 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.1 | 0.0 | 0.0 | # of Section 504 Compliant Units / Completed Units Since 2001 | | | 684 | |

* The State average includes all local and the State PJs within that state

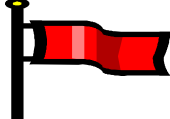
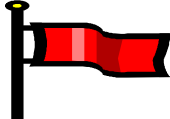
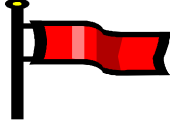
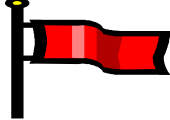
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami State: FL Group Rank: 14
 (Percentile)
 State Rank: 19 / 31 PJs Overall Rank: 0
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 79.77% | 84.76 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 57.73% | 56.16 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 61.38 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.23% | 90.51 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.200 | 2.68 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

